

Quality School Facilities Grant Program  
Long-Range Planning Subcommittee Work

Estimated Beginning Fund Balance (7/01/2011)			\$44,506,034				
Due Projections							
Lotic Land Trust Power Site Rent			8,470,261				
Timber Harvest Income			5,300,000				
2013 Biennium Revenues			5,300,000				
Proposed Expenditures							
Administration - Commerce			(729,373)				
School Facility Fund Switch (Section E)			(17,172,000)				
Technology Statutory Appropriation (\$1.0 million/FY)			(2,000,000)				
Emergency Grants (Biennial)			(100,000)				
Planning Grants			(900,000)				
Total Expenditures			(20,901,373)				
Total QSFC Balance Available for Projects			\$28,904,661				
Rank	Applicant / Project Description	County	Amount Requested	Amount Recommended	Cummulative Amount	Balance	Notes
1	Big Sandy, Chouteau	Chouteau	124,340	124,340	124,340	\$28,780,321	
	Lighting Retrofit and Occupancy Sensors						
2	Sweet Grass Co HS, Sweet Grass	Sweet Grass	207,500	207,500	331,840	28,572,821	
	Update/Remodel of Ventilation/ Air Handling System						
3	Somers, Flathead	Flathead	418,142	418,142	749,982	28,154,679	
	Replace roof at Somers Middle School						
4	Box Elder, Hill	Hill	799,590	799,590	1,549,572	27,355,089	
	Four-classroom addition to the elementary school						
5	Winnett, Petroleum	Petroleum	565,450	314,107	1,863,679	27,040,982	
	Complete new shop building; purchase equipment						
6	White Sulphur Springs, Meagher	Meagher	350,000	350,000	2,213,679	26,690,982	
	Replace boiler with geothermal heating system						
7	Helena Elementary, Lewis & Clark	Lewis & Clark	1,429,796	1,429,796	3,643,475	25,261,186	
	ADA Compliance for 5 Schools						
8	Gardiner, Park	Park	77,500	43,694	3,687,169	25,217,492	
	Energy efficiency upgrades						
9	Centerville, Cascade	Cascade	148,534	148,534	3,835,703	25,068,958	
	Boiler Replacement						
10	Shelby Elementary, Toole	Toole	146,904	146,904	3,982,607	24,922,054	
	Correct building envelope leakage						
11	Mont-Egan, Flathead	Flathead	379,110	379,110	4,361,717	24,542,944	
	Classroom Addition						
12	Livingston, Park	Park	709,336	709,336	5,071,053	23,833,608	
	Replace failing roof						
13	Corvallis, Ravalli	Ravalli	1,086,516	901,318	5,972,371	22,932,290	
	Construction of a new vocational facility						
14	North Star, Hill	Hill	123,386	123,386	6,095,757	22,808,904	
	Install fire alarm systems						
15	Choteau, Teton	Teton	344,400	344,400	6,440,157	22,464,504	
	Remedy safety issues at district's food service facilities						
16	Miles City, Custer	Custer	442,841	442,841	6,882,998	22,021,663	
	Temperature controls upgrade						
17	Shelby HS, Toole	Toole	102,985	102,895	6,985,893	21,918,768	
	Lighting retrofit						
18	Rocky Boy, Hill	Hill	72,650	72,650	7,058,543	21,846,118	
	Emergency Generator Replacement						
19	Whitefish, Flathead	Flathead	738,239	658,019	7,716,562	21,188,099	
	Phase I redevelopment of HS campus (gym)						
20	Colstrip, Rosebud	Rosebud	329,153	329,153	8,045,715	20,858,946	
	Temperature controls upgrade						
21	Whitehall, Jefferson	Jefferson	534,232	534,232	8,579,947	20,324,714	
	Roof replacement on High School						
22	Stanford, Judith Basin	Judith Basin	220,500	220,500	8,800,447	20,104,214	
	Boiler Replacement						
23	Grass Range, Fergus	Fergus	38,315	38,315	8,838,762	20,065,899	
	Air-lock doors & breezeway						
24	Superior, Mineral	Mineral	521,162	521,162	9,359,924	19,544,737	
	Life Skills classroom and locker room expansion						
25	Geraldine, Chouteau	Chouteau	164,000	106,900	9,466,824	19,437,837	
	Energy efficiency improvements						
26	Bozeman HS, Gallatin	Gallatin	109,087	109,087	9,575,911	19,328,750	
	Lighting retrofit						
27	Frazer, Valley	Valley	243,086	243,086	9,818,997	19,085,664	
	Installation of high efficiency boiler						
28	Libby, Lincoln	Lincoln	391,470	391,470	10,210,467	18,694,194	
	Replace HS boiler						
29	Libby, Ravalli	Ravalli	751,000	751,000	10,961,467	17,943,194	
	Boiler & heat distribution system replacement						
30	Bozeman Elementary, Gallatin	Gallatin	107,798	107,798	11,069,265	17,835,396	
	Lighting retrofit						
Projects Below this Line Are Not Recommended for Funding							
31	Monforton Elementary	Gallatin	385,737	0	11,069,265	17,835,396	
	Improvement of site safety for traffic & pedestrians						
32	Eureka Elementary	Lincoln	499,377	0	11,069,265	17,835,396	
	Finish heater replacement						
33	Terry K-12 Schools	Prairie	50,000	0	11,069,265	17,835,396	
	Roof replacement and insulation on auto shop						
34	Denton Elementary	Fergus	231,340	0	11,069,265	17,835,396	
	Replace Boiler						
35	Plains Elementary	Sanders	1,242,875	0	11,069,265	17,835,396	
	Move classrooms from Wild Horse School (remote campus) to main campus						
36	Dutton/Brady K-12 Schools	Teton	474,490	0	11,069,265	17,835,396	
	Improve indoor air quality						
37	Elder Grove Elementary	Yellowstone	50,790	0	11,069,265	17,835,396	
	Controls upgrade						
38	Belgrade High School	Gallatin	101,625	0	11,069,265	17,835,396	
	Controls Upgrade						
39	Nice-Carlton K-12 Schools	Ravalli	1,100,000	0	11,069,265	17,835,396	
	Boiler Replacement						
40	Billings Elementary	Yellowstone	281,142	0	11,069,265	17,835,396	
	Burlington Elementary School Roof Replacement						

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41	Sheridan Elementary Digital heating and cooling system for Elementary	Madison	199,015	0	11,069,265	17,835,396
42	Gildford Colony Elementary New school building for Gildford Colony	Hill	543,000	0	11,069,265	17,835,396
43	Glasgow K-12 Schools Replacement of HVAC System	Valley	986,032	0	11,069,265	17,835,396
44	Townsend K-12 Schools Improve indoor air quality by replacing & correcting existing air handling units	Broadwater	390,202	0	11,069,265	17,835,396
45	Ekalaka Elementary New Elementary School	Carter	1,542,500	0	11,069,265	17,835,396
46	Forsyth Elementary Energy Efficiency retrofit with new boilers & digital controls	Rosebud	453,536	0	11,069,265	17,835,396
47	East Helena Elementary Boiler replacement	Lewis & Clark	150,000	0	11,069,265	17,835,396
48	Huntley Project K-12 Schools Replace heating system in junior high gym	Yellowstone	698,000	0	11,069,265	17,835,396
49	Billings High School Replace Building Temperature Control System (Energy Management System)	Yellowstone	296,557	0	11,069,265	17,835,396
50	Lincoln K-12 Schools Construction of a Gym	Lewis & Clark	2,064,653	0	11,069,265	17,835,396
51	Browning High School Completion of Gymnasium	Glacier	442,106	0	11,069,265	17,835,396
52	Fairfield Public Schools Kitchen renovation project	Teton	545,160	0	11,069,265	17,835,396
53	Darby K-12 Schools Replace Middle School gym	Ravalli	1,190,000	0	11,069,265	17,835,396
54	Simms High School Upgrade unit ventilators to improve IAQ	Cascade	343,198	0	11,069,265	17,835,396
55	Montana City Elementary Installation of a fire sprinkler system	Jefferson	751,110	0	11,069,265	17,835,396
56	Belt Public Schools Ventilation System Upgrade	Cascade	329,102	0	11,069,265	17,835,396
57	Anaconda High School Relocate Vo-Ed facility	Deer Lodge	150,000	0	11,069,265	17,835,396
58	Woodman Elementary Ground Source Heat Pumps	Missoula	67,000	0	11,069,265	17,835,396
59	Dawson High School Digital heating controls	Dawson	245,000	0	11,069,265	17,835,396
60	Creston Elementary Build a new expanded Elementary school	Flathead	2,150,000	0	11,069,265	17,835,396
61	Laurel High School Roof replacement on High School	Yellowstone	785,998	0	11,069,265	17,835,396
62	Paradise Elementary Boiler Replacement	Sanders	48,800	0	11,069,265	17,835,396
63	Valier Elementary Boiler Replacement	Pondera	120,000	0	11,069,265	17,835,396
64	Missoula Public Schools Install sprinkler systems in Meadow Hill and ALT high School	Missoula	200,000	0	11,069,265	17,835,396
65	Poplar Elementary Replace HVAC roof top units	Roosevelt	97,398	0	11,069,265	17,835,396
66	Manhattan Elementary Replace electrical service and distribution	Gallatin	52,925	0	11,069,265	17,835,396
Projects Below this Line Were Not Ranked						
	Dillon Elementary HVAC unit ventilators	Beaverhead		0	11,069,265	17,835,396
	Froid Public Schools Boiler Replacement	Richland		0	11,069,265	17,835,396
	Frontier Elementary Repair or replacement of failing sewer system	Roosevelt		0	11,069,265	17,835,396
	Polson High School Replace roof and rooftop HVAC units	Lake		0	11,069,265	17,835,396
	Shepherd Public Schools Boiler Replacement	Yellowstone		0	11,069,265	17,835,396
	Shields Valley Elementary Lighting upgrade and window replacement	Park		0	11,069,265	17,835,396
	Shields Valley High School Replace heating system, Windows, & Insulation	Park		0	11,069,265	17,835,396
	Winifred K-12 Schools Heating and ventilation system upgrade	Fergus		0	11,069,265	17,835,396
Total Grant Requests and Recommendations			<u>\$30,935,690</u>		<u>\$11,069,265</u>	
Estimated Ending Fund Balance - (6/30/2013)			<u>\$17,835,396</u>			